

# phasing + cost

overview

existing conditions

master plan concept

phase one

phase two

phase three

phase four

<b>PROJECT PHASING AND COST SUMMARY</b>		<b>PHASE ONE</b>	<b>PHASE TWO</b>		<b>PHASE THREE</b>		<b>PHASE FOUR</b>		
Project Cost		\$1,753,050 2013	\$20,700,000 2014 2015		\$29,386,072 2016 2017		\$29,600,000 2018 2019 2020 2021		
<b>Polk County Justice Center Annex</b> <i>(Former JC Penney/ Wellmark Building)</i>									
Building Acquisition	\$500,000	★ May							
Polk County Attorney's Office - F3	\$1,053,050								
Clerk of Courts Record Storage - FB	\$200,000								
<b>Historic Courthouse</b> <i>(Priority Renovations)</i>									
Exterior Restoration	\$2,500,000								
Secure Circulation + Relocate Main Entry	\$1,500,000								
<b>Polk County Justice Center Annex</b> <i>(Floors B/1/2 and Exterior Renovations)</i>	<b>\$16,700,000</b>								
				1 year escalation added					
<b>Criminal Court Annex</b> <i>(Old Main Jail Renovation)</i>	<b>\$29,386,072</b>								
						2 years escalation added			
<b>Historic Courthouse</b> <i>(Civil Court Renovations)</i>	<b>\$29,600,000</b>								
								6 years escalation added	
<b>TOTAL</b>	<b>\$81,439,122</b>		<b>SUB TOTAL PHASE 2/3/4</b>					<b>\$79,686,072</b>	
County Financing Cost									\$1,110,000
<b>TOTAL PHASE 2/3/4</b>									<b>\$80,796,072</b>